

## Cabinet

Tuesday 11 December 2018

4.00 pm

Ground Floor Meeting Room G02C - 160 Tooley Street, London  
SE1 2QH

## Supplemental Agenda No.1

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9.	<b>The Council Tax Base 2019-20</b>	1 - 14
	To approve the schedule of discounts and exemptions and agree the council tax base for 2019-20.	

### Contact

Paula Thornton 020 7525 4395 or email: [paula.thornton@southwark.gov.uk](mailto:paula.thornton@southwark.gov.uk)  
Webpage: [www.southwark.gov.uk](http://www.southwark.gov.uk)

Date: 3 December 2018

<b>Item No.</b> 9.	<b>Classification:</b> Open	<b>Date:</b> 11 December 2018	<b>Meeting Name:</b> Cabinet
<b>Report title:</b>		The Council Tax Base for 2019-20	
<b>Ward(s) or groups affected:</b>		London Borough of Southwark (all wards)	
<b>From:</b>		Councillor Victoria Mills, Finance, Performance and Brexit	

### **FOREWORD – COUNCILLOR VICTORIA MILLS, CABINET MEMBER FOR FINANCE, PERFORMANCE AND BREXIT**

In this report cabinet is asked to agree the council tax base and assumed collection rate upon which we will estimate our council tax income for next year's budget. I am delighted to say that thanks to the hard work of the council the number of homes has yet again increased considerably and that we are recommending an increase of 2.8% in the band D equivalent dwellings to use as the base. Whilst collection remains strong, the introduction of Universal Credit presents a risk to council tax collection and so we are recommending that the collection rate assumption remains unchanged at 97.2%.

I am pleased to confirm a local discretionary increase in the council tax premium on long term empty homes from 50% to 100% from 1 April 2019.

In summary, the Government has announced increases in the council tax premium on long term empty dwellings as follows:

- From 1 April 2019, Southwark Council may charge a premium on a class of property that has been unoccupied and unfurnished for 2 years or more. The premium can be up to a maximum of 100% of the council tax on the property.
- From 1 April 2020, the maximum percentage increase for long term empty properties is 100% for less than 5 years; for dwellings empty for at least 5 years, the premium is 200%.
- From 1 April 2021, the maximum percentage increase for long term empty properties is 100% for less than 5 years; for dwellings empty for at least 5 years but less than 10 years, the premium is 200%; for dwellings empty for at least 10 years, the premium is 300%.

Southwark will benefit from the raising of more income to support services and as a deterrent to homes being left empty for significant periods.

I am pleased to announce no changes in the council tax reduction scheme for 2019-20 for our pension age or vulnerable and least well off households. It's more important than ever that we continue to support these groups against a background of Government welfare reform impacts highlighted elsewhere in this report.

For a further year we are delighted to announce the continuation of the exemption from council tax for young people leaving Southwark's care. Leaving home is a key moment

in a young person's life, and it can be particularly difficult for looked after children. It is our duty as "corporate parents" to ensure young people in our care get that best start in life. That's why we are reforming the Southwark Young People's 16+ Support & Resettlement Service, to ensure care leavers get the support and assistance they need and that's why we are once again officially supporting the Children's Society's campaign and agreeing to exempt our eligible 18 to 24 year old care leavers from Southwark council tax.

## RECOMMENDATIONS

1. Cabinet approve the schedule of discounts and exemptions in paragraph 13, which remains unchanged, with an exception for long-term empty dwellings effective from 1 April 2019-20 onwards.
2. Cabinet note that the council tax reduction scheme (CTRS) for both working and pensionable age claimants shall remain unchanged in 2019-20.
3. Cabinet agree the council tax base for 2019-20 be set at 103,662 (100,884 in 2018-19) band D equivalent dwellings.
4. Cabinet agree the assumed council tax collection level should remain at 97.20% for 2019-20 (97.20% in 2018-19) noting the risks outlined in paragraphs 26, 27 and 28.
5. Cabinet note the council tax base for 2019-20 for St. Mary Newington parish be set at 12,129 (11,936 in 2018-19) band D equivalent dwellings.
6. Cabinet note the council tax base for 2019-20 for St. Saviour's parish be set at 1,259 (1,267 in 2018-19) band D equivalent dwellings.
7. Cabinet note that:
  - any minor and consequential amendments to the CTRS written policy are to remain delegated to the Strategic Director of Finance and Governance, in consultation with the monitoring officer.
  - no changes were made to the council tax reduction scheme under the council's section 151 officer's (Strategic Director of Finance and Governance) authority during 2018-19 for 2019-20.
8. Cabinet note that, as for 2018-19, the NNDR1 return for 2019-20 showing the national non-domestic rates base will be signed off by the Strategic Director of Finance and Governance.
9. Cabinet to note the proposed extension of the current council tax section 13a policy<sup>1</sup> covering discretionary relief (refer to paragraph 18):
  - to continue the council tax discretionary relief (0% to 100%) for young people leaving Southwark council's care aged 18 to 24 years, for the period 1 April 2019 to 31 March 2020 (a second year for this scheme).

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<sup>1</sup> Southwark Council Tax Section 13a (1)(c) policy for 2019-20

- to continue foster carers discretionary relief (0% to 100%), for the period 1 April 2019 to 31 March 2020.

## BACKGROUND INFORMATION

10. Regulations require the council to inform its preceptors of the council tax base by 31 January 2019.
11. This report sets out the statutory information that is needed in order to set the council's council tax base for 2019-20. A further report will be presented to council assembly in February 2019 setting out the level of council tax needed to meet the council's expenditure for the year 2019-20.

## KEY ISSUES FOR CONSIDERATION

12. There are a number of factors which impact the council tax base calculation and these are discussed in the sections below:
  - Council tax discounts, exemptions and premiums
  - Southwark council tax section 13a policy – discretionary relief
  - Council tax reduction scheme
  - Council tax collection rate
  - Calculation of the council tax base
  - Non-Domestic Rates (NDR)
  - Revenue budget implications 2019-20

### Council tax discounts, exemptions and premiums

13. All council tax discounts, exemptions and premiums from 2018-19 remain unchanged for 2019-20, with an exception for long-term empty dwellings. The overall position effective from 1 April 2019<sup>2</sup> is as follows:

Type of Council Tax Discounts, Exemptions and Premiums	Para	Local / Statutory	Discount/ Premium
Single Person		Statutory	-25%
All except one person in household disregarded	14	Statutory	-25%
All persons in household disregarded	14	Statutory	-50%
Second Home	15	Local	0%
Empty (unoccupied) but furnished		Local	0%
Empty for over 2 years (premium)	16	Local	+100%

14. Occupants may be disregarded for the purposes of establishing the billable amount. Qualifying students, for example, are disregarded, and households containing only students are fully exempt. If all but one of the occupants is disregarded, a 25% discount is awarded. If all occupants are disregarded, but no exemption is applicable, a 50% discount is awarded.
15. Second home discount schemes are left to local discretion, between a statutory minimum of 0% and statutory maximum of 50%.

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<sup>2</sup> Future years changes are summarised in the foreword

16. A higher council tax premium for long-term empty dwellings was introduced by the government<sup>3</sup> in 2017. From 1 April 2019, Southwark Council may charge a premium on a class of property that has been unoccupied and unfurnished for 2 years or more. The premium can be up to a maximum of 100% of the council tax billable on the dwelling.
17. The change stated in paragraph 16 has effect for financial years beginning on or after 1 April 2019, and it does not matter whether the “empty” period begins before the Council Tax (Empty Dwellings) Act 2018 came into force.

### **Southwark council tax section 13a policy – discretionary relief**

18. The council's 2019-20 section 13a policy allows for local council tax discretionary relief to be awarded to council tax payers falling into prescribed categories.

There is no change in 2019-20 for the council's section 13a policy, which in 2018-19 introduced a new initiative to include council tax discretionary relief for young people leaving Southwark council's care aged 18 to 24 years, who are liable for council tax.

Currently, foster carers are able to claim discretionary relief in 2019-20. The proposed extension of the current council tax section 13a policy covering discretionary relief is as follows:

- to continue council tax discretionary relief (0% to 100%) for young people leaving Southwark Council's care aged 18 to 24 years, for the period 1 April 2019 to 31 March 2020.
- to continue foster carers discretionary relief (0% to 100%), for the period 1 April 2019 to 31 March 2020.

The decision to amend the s13a policy was taken by the Strategic Director of Finance and Governance, as authorised under the council constitution.

### **Council tax reduction scheme**

19. Since 2013-14 there has been a significant change in the calculation of the council tax base. The localisation of council tax support has resulted in a substantial reduction in the number of band D equivalent properties in the tax base. Instead of council tax benefit claimants having council tax paid for through council tax benefit, from 1 April 2013, through the council's localised council tax reduction scheme (CTRS) claimants receive a discount, up to a maximum 100% discount for pension age claimants, to a maximum 85% discount for working age claimants.
20. The actual amount of CTRS discount applied is monitored monthly and an adjustment has been made to forecast these figures to obtain a more representative estimate for 2019-20.
21. The CTRS caseload has continued to reduce gradually during 2018-19, leading to an increase in the tax base. Analysis shows that the greatest reduction has been in the "working age other" element of the scheme. This group of people are in receipt of passported benefits, job seekers allowance and income support

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<sup>3</sup> Rating (Property in Common Occupation) and Council Tax (Empty Dwellings) Act 2018

and, increasingly, Universal Credit (UC). Typically, this reduction is indicative of claimants moving into work, and therefore off benefits and eligibility for CTRS as may be expected as employment levels in the borough grow and unemployment falls. Other movements can be attributed to a combination of changes in claimants' circumstances.

22. However, there is emerging evidence that the introduction of UC is affecting CTRS caseload in other ways. Under the previous working age benefit arrangements, those claiming national social security benefits could, simultaneously and automatically, claim help with their rent and council tax. Under UC, this is no longer the case and that change appears to have had the effect of reducing take up of the Council's local CTRS, in spite of efforts to encourage those of working age who are claiming benefits, and who may need help with paying their council tax, to do so.
23. The CTRS replaced statutory council tax benefit and is passed on to claimants through a discount, after a means test has been carried out. Current estimates show that for 2019-20 this will reduce the overall council tax base by 16,710 properties before adjustment for collection rate.

### **Council tax collection rate**

24. The collection performance as at 30 November 2018 is 73.8% (30 November 2017 was 70.0%) to be used in the calculation of the council tax base for 2019-20. Performance compared with the same period last year is slightly lower due to the removal of discounts and exemptions over recent months. This process raises the amount collectible; however those amounts only fall due later in the year. This effectively lowers the collection rate over the short term but increases cash collectable in the long term.
25. Arrears collection as at 30 November 2018 was £2.8m compared with the annual target of £3.6m, (on 30 November 2017 this was £2.1 million against an annual target of £3.6 million).
26. The Strategic Director of Finance and Governance recommends that, based on collection performance in previous years and to date in 2018-19, a 97.20% assumed collection rate in 2019-20 would give the best estimate of the likely value to be obtained from the demands issued in April 2019 (appendix B). However, there are still considerable uncertainties arising from the accumulated effects of welfare reform.
27. The impact of Universal Credit (UC) will continue to be felt as increasing numbers of residents and council tax payers' transition or migrate to the new system. According to Government's own figures, many UC claimants experience significant delays in receiving first payments and face uncertainty as to the level of their first or subsequent payments. These factors appear to be implicated in rising level of non-payment of both rent and council tax among those claiming UC. Some are finding it increasingly difficult to clear their arrears in-year and are falling into a cycle of debt which may take several years to clear. We continue to monitor and analyse these trends closely.
28. In addition to the above, other welfare reforms such as the benefit cap, the benefit freeze and the social size criteria reduction (bedroom tax) are affecting the ability of those on the lowest incomes to meet their obligations to the council.

29. The 2018-19 collection fund forecast surplus or deficit will be reported in the Policy and Resources Strategy 2019-20 balanced revenue budget report to cabinet in January 2019. Any collection fund estimated surplus or deficit must be accounted for in the council tax calculations for 2019-20.

### **Calculation of the council tax base**

30. Calculation of the council tax ("the tax") is governed by the Local Government Finance Act 1992 ('the Act') and various regulations thereunder. In particular, Section 31B of the Act requires the basic (band D) tax to be calculated by applying the formula: The council tax requirement divided by the council's "tax base."
31. Although the council's net budget requirement for 2019-20 has not yet been determined, the "tax base" can be set and is subject to the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, made under section 33 of the Act and subsequent amendments. Regulation 8 of the 2012 Regulations requires the calculation for 2019-20 to be made between 1 December 2018 and 31 January 2019.
32. The proportions applicable to the various council tax bands (the "basic" band being D) are as follows:

<b>Band</b>	<b>Proportion (ninths)</b>
A	6/9
B	7/9
C	8/9
D	9/9
E	11/9
F	13/9
G	15/9
H	18/9

33. There is an additional band -A (5/9 of band D). This only arises where a person in a band A property receives a band reduction through disability related relief (appendix A).
34. The council's basic tax is calculated in respect of band D. The bands are based on the above proportions, so Band A properties pay 6/9 of the basic tax, band B pay 7/9 of the basic tax and so on, up to band H where the tax is 18/9, or twice the tax at band D.
35. The calculation of the tax base is summarised below - refer to appendix A(i):

<b>Total of the relevant amounts</b>	<b>106,648</b>
<b>Estimated collection rate</b>	<b>97.20%</b>
<b>2019-20 council tax base</b>	<b>103,662</b>

36. Additional earmarked income may be available from trust funds, which can subsidise the council tax in the former parishes of St. Mary Newington and St. Saviour's. Separate calculations have to be made for these specific areas (appendix A). The subsidy to St Mary Newington is taken from interest earned on the Walworth Common Trust capital sum, divided by the tax base to give a band D equivalent subsidy. The subsidy to St Saviour's comes from contributions from the Borough Market Trustees, again divided by the tax base.

### **Non-Domestic Rates (NDR)**

37. The NNDR<sup>14</sup> government statistical return will be authorised by the council's section 151 officer (Strategic Director of Finance and Governance).

### **Revenue budget implications 2019-20**

38. Subject to cabinet approval, the tax bases recommended in this report and the projected surplus / deficit on the collection fund as at 31 March 2019 will be used in the calculation of the level of council tax that will be recommended to council assembly in February 2019.

### **Consultation**

39. Calculation of the council tax base forms an integral part of the revenue budget setting process for 2019-20. The budget is underpinned by the council's medium term resource strategy as agreed by cabinet.

### **Community impact statement**

40. This report contains technical calculations relating to the council's tax base for 2019-20.
41. There is no direct community impact at this stage. The impact on the community of any potential change in service design, outcomes or access arising from recommendations relating to the 2019-20 revenue budget will need to be addressed and identified as part of the final budget submission to council assembly in February 2019.

## **SUPPLEMENTARY ADVICE FROM OTHER OFFICERS**

### **Director of Law and Democracy**

42. The Director of Law and Democracy advises that decisions relating to the setting of council tax base are reserved to cabinet under part 3B of the council's constitution. Therefore the cabinet is enabled to agree all of the recommendations in this report.
43. Members are reminded that Section 106 of the Local Government Finance Act 1992 ("the Act") places restrictions on the ability of members in arrears of council tax to vote in meetings on certain financial matters.
44. Where a member has at least two months' arrears of council tax he or she must not vote on any matter which:
- relates directly to the setting of the next year's council tax; or
  - recommends income or expenditure forming part of the next year's levy; or

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<sup>14</sup> National Non-Domestic Rates



- relates to income or expenditure in the current year which is in excess of the current budget.
45. When a matter as described in paragraph 44 is to be considered at a meeting the member affected must declare that section 106 of the Act applies to him or her. The member may remain in the meeting and may speak, but he or she may not vote on the matter.
  46. The legal basis for agreeing the recommendations relating to the setting of the council tax base is found under section 31B of the Act which imposes a duty on a billing authority to calculate its council tax by applying a formula laid down in that section. This relies on calculating a figure for the council tax base for the year. The Local Authority (Calculation of Council Tax Base) (England) Regulations 2012 require a billing authority to use a given formula to calculate the council tax base.
  47. On 23 January 2013 council assembly [then the appropriate decision maker] adopted the CTRS written policy which had been developed by officers. At the same meeting also approved that decision-making on any minor and consequential amendments to the CTRS written policy be delegated to the Strategic Director of Finance and Corporate Services [now the Strategic Director of Finance and Governance] in consultation with the monitoring officer.
  48. Cabinet is reminded that the council is subject to the public sector equality duty in section 149 Equality Act 2010, and attention is drawn to the community impact section of the report in this regard. The duty requires the council, in the exercise of all its functions, to have due regard to the need to
    - (a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act;
    - (b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;
    - (c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

The duty is a continuing one.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Council tax base 2019-20 working papers	Southwark Council 160 Tooley Street, London SE1 2QH	Revenues and Benefits Team Norman Lockie  Finance and Governance Jade Cheung
<b>Link:</b> <a href="http://moderngov.southwark.gov.uk/ieListDocuments.aspx?CId=302&amp;MId=5753">http://moderngov.southwark.gov.uk/ieListDocuments.aspx?CId=302&amp;MId=5753</a> (item 27 The Council Tax Base for 2018-19)		

## APPENDICES

Appendix	Title
Appendix A (i)	Council Tax Base for 2019-20 for London Borough of Southwark (All Wards)
Appendix A (ii)	Council Tax Base for 2019-20 for the parish of St Mary Newington
Appendix A (iii)	Council Tax Base for 2019-20 for the parish of St Saviour's
Appendix A (iv)	Council Tax Base for 2019-20 for the London Borough of Southwark, excluding the parishes of St Mary Newington and St Saviour's
Appendix B	Council Tax – Collection Achieved and Projected

## AUDIT TRAIL

Cabinet Member	Councillor Victoria Mills, Finance, Performance and Brexit	
Lead Officer	Duncan Whitfield, Strategic Director of Finance and Governance	
Report Authors	Norman Lockie, Finance and Governance Jade Cheung, Finance and Governance	
Version	Final	
Dated	3 December 2018	
Key Decision?	Yes	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments Included
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Cabinet Member	Yes	Yes
Date final report sent to Constitutional Team		3 December 2018

APPENDIX A (i)

COUNCIL TAX BASE FOR 2019-20 FOR LONDON BOROUGH OF SOUTHWARK ALL WARDS - FOR COUNCIL TAX SETTING<sup>1</sup>

	LONDON BOROUGH OF SOUTHWARK (ALL WARDS)	COUNCIL TAX BAND									TOTAL
		- A	A	B	C	D	E	F	G	H	
1	Number of Chargeable Dwellings	12	11,171	36,379	33,724	24,814	17,798	6,697	4,297	694	135,586
2	Adjustment for the number of dwellings subject to a discount	(1)	(1,720)	(4,261)	(2,734)	(1,760)	(1,023)	(336)	(179)	(26)	(12,040)
3	Adjustment for the number of dwellings subject to a premium	-	165	458	123	65	35	11	42	17	916
4	Adjustment for the localised council tax support scheme	(3)	(2,165)	(6,360)	(4,377)	(2,294)	(1,243)	(209)	(58)	(1)	(16,710)
5	Adjustment for forecast changes in the tax base	-	-	21	94	144	106	87	31	5	488
6	Total in band (1+2+3+4+5)	8	7,451	26,237	26,830	20,969	15,673	6,250	4,133	689	108,240
	Multiply by band factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
7	Number of Band D Equivalents	5	4,967	20,407	23,849	20,969	19,156	9,028	6,889	1,378	106,648
8	Estimated Collection Level										97.2%
9	Estimated 2019-20 TAX BASE (7) x (8)										103,662

<sup>1</sup> Minor roundings may exist due to formulas

APPENDIX A (ii)

COUNCIL TAX BASE FOR 2019-20 FOR ST MARY NEWINGTON - FOR COUNCIL TAX SETTING

	ST. MARY NEWINGTON PARISH	COUNCIL TAX BAND									TOTAL
		- A	A	B	C	D	E	F	G	H	
1	Number of Chargeable Dwellings	1	2,597	6,908	5,008	1,986	1,500	365	69	22	18,456
2	Adjustment for the number of dwellings subject to a discount	-	(376)	(745)	(364)	(146)	(75)	(17)	(3)	-	(1,726)
3	Adjustment for the number of dwellings subject to a premium	-	90	211	26	4	2	1	1	3	338
4	Adjustment for the localised council tax support scheme	-	(493)	(1,209)	(753)	(266)	(191)	(18)	(7)	-	(2,937)
5	Adjustment for forecast changes in the tax base	-	-	4	14	12	9	6	1	-	46
6	Total in band (1+2+3+4+5)	1	1,818	5,169	3,931	1,590	1,245	337	61	25	14,177
	Multiply by band factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
7	Number of Band D Equivalents	1	1,212	4,020	3,494	1,590	1,522	487	102	50	12,478
8	Estimated Collection Level										97.2%
9	Estimated 2019-20 TAX BASE (7) x (8)										12,129

APPENDIX A (iii)

COUNCIL TAX BASE FOR 2019-20 FOR ST SAVIOUR'S - FOR COUNCIL TAX SETTING

	ST. SAVIOUR'S PARISH	COUNCIL TAX BAND									TOTAL
		- A	A	B	C	D	E	F	G	H	
1	Number of Chargeable Dwellings	-	92	267	309	189	236	147	139	50	1,429
2	Adjustment for the number of dwellings subject to a discount	-	(30)	(29)	(35)	(16)	(19)	(10)	(9)	(2)	(150)
3	Adjustment for the number of dwellings subject to a premium	-	-	-	-	-	1	-	1	2	4
4	Adjustment for the localised council tax support scheme	-	(12)	(40)	(64)	(18)	(18)	(2)	-	-	(154)
5	Adjustment for forecast changes in the tax base	-	-	-	1	1	1	2	1	-	6
6	Total in band (1+2+3+4+5)	-	50	198	211	156	201	137	132	50	1,135
	Multiply by band factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
7	Number of Band D Equivalents	-	33	154	188	156	246	198	220	100	1,295
8	Estimated Collection Level										97.2%
9	Estimated 2019-20 TAX BASE (7) x (8)										1,259

APPENDIX A (iv)

**COUNCIL TAX BASE FOR 2019-20 FOR LONDON BOROUGH OF SOUTHWARK EXCLUDING THE PARISHES OF ST. MARY NEWINGTON AND ST. SAVIOUR'S - FOR COUNCIL TAX SETTING**

	LONDON BOROUGH OF SOUTHWARK (excl. St. Mary Newington & St. Saviour's)	COUNCIL TAX BAND									TOTAL
		- A	A	B	C	D	E	F	G	H	
1	Number of Chargeable Dwellings	11	8,482	29,204	28,407	22,639	16,062	6,185	4,089	622	115,701
2	Adjustment for the number of dwellings subject to a discount	(1)	(1,315)	(3,487)	(2,336)	(1,599)	(929)	(309)	(167)	(24)	(10,167)
3	Adjustment for the number of dwellings subject to a premium	-	75	247	97	61	32	10	40	12	574
4	Adjustment for the localised council tax support scheme	(3)	(1,660)	(5,111)	(3,560)	(2,010)	(1,034)	(189)	(51)	(1)	(13,619)
5	Adjustment for forecast changes in the tax base	-	-	17	79	131	96	79	29	5	436
6	Total in band (1+2+3+4+5)	7	5,582	20,870	22,687	19,222	14,227	5,776	3,940	614	92,925
	Multiply by band factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
7	Number of Band D Equivalents	4	3,721	16,232	20,166	19,222	17,389	8,343	6,567	1,228	92,872
8	Estimated Collection Level										97.2%
9	Estimated 2019-20 TAX BASE (7) x (8)										90,271

## COUNCIL TAX - COLLECTION ACHIEVED &amp; PROJECTED

Council Tax - Collection Achieved And Projected	2014-15	2015-16	2016-17	2017-18	2018-19
	£000	£000	£000	£000	£000
Total Debit	152,013	153,972	156,136	166,689	179,629
Exemptions	(7,025)	(6,673)	(6,764)	(7,245)	(6,711)
Disabled relief	(54)	(55)	(57)	(59)	(61)
Discounts	(14,439)	(13,879)	(12,706)	(13,186)	(13,749)
Locally Defined Discount Foster Care	(30)	(30)	(35)	(35)	(121)
Benefits & Council Tax Reduction	(21,977)	(20,986)	(19,818)	(19,791)	(20,334)
<b>Collectable debit</b>	<b>108,488</b>	<b>112,349</b>	<b>116,756</b>	<b>126,373</b>	<b>138,653</b>
Council Tax collected to date	(105,626)	(109,216)	(112,914)	(121,152)	(100,122)
Less credit balances	435	536	640	1,060	3,161
<b>Council tax collection to date</b>	<b>(105,191)</b>	<b>(108,680)</b>	<b>(112,274)</b>	<b>(120,092)</b>	<b>(96,961)</b>
Future collection adjustment	0	0	(410)	(2,192)	(37,203)
<b>Total projected council tax collection</b>	<b>(105,191)</b>	<b>(108,680)</b>	<b>(112,684)</b>	<b>(122,284)</b>	<b>(134,164)</b>
Actual Collection to date	97.5%	97.2%	96.7%	95.7%	73.8%
(as at 30 November 2018)					
<b>Projected final collection level</b> (projected collection rates are the same as the collection rate unless they are higher)	<b>97.5%</b>	<b>97.2%</b>	<b>97.0%</b>	<b>97.2%</b>	<b>97.2%</b>

**CABINET AGENDA DISTRIBUTION LIST (OPEN)****MUNICIPAL YEAR 2018-19**

**NOTE:** Original held by Constitutional Team; all amendments/queries to  
Paula Thornton Tel: 020 7525 4395

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Jasmine Ali	1	Deborah Collins	1
Leo Pollak	1	Duncan Whitfield	1
<b>Other Councillors</b>		David Quirke-Thornton	1
Tom Flynn	1	Michael Scorer	1
Maria Linforth-Hall	1	Kevin Fenton	1
<b>Electronic Versions (no hard copy)</b>		<b>Officers</b>	
Rebecca Lury			1
Stephanie Cryan		Doreen Forrester-Brown	1
Evelyn Akoto		Norman Coombe	1
Richard Livingstone		Ian Young	1
Victoria Mills		<b>Others</b>	
Johnson Situ		Louise Neilan	1
Kieron Williams		Paula Thornton, Constitutional Officer	10
Bill Williams		<b>Total:</b>	
Helen Dennis			31
Peter Babudu		<b>Dated:</b> 4 September 2018	
Jon Hartley			
Jason Ochere			
Margy Newens			
Alice Macdonald			
Humaira Ali			
Victor Chamberlain			
<b>Group Offices</b>			
Chris Page, Cabinet Office	1		
Steffan John, Liberal Democrat group Office	1		
<b>Press</b>			
Southwark News	1		
South London Press	1		